AGENDA:

City of Hays City Council Meeting August 6, 2024 6:00 P.M. **LOCATION: 520 Country Lane**

ZOOM MEETING ID: 652 617 8786

PASSWORD: 5DrX4H

Those watching over ZOOM we cannot guarantee you will be able to comment and ask questions. We will be paying attention to those who are in attendance and cannot effectively simultaneously pay attention to those on ZOOM.

MEETING OF BUDGET COMMITTEE TO PLAN FOR THE FY25 BUDGET

The Committee will meet to plan for FY25 Budget.

Take action of approve minutes of July 15, 2024, Budget Meeting

The meeting was called to order at 6:07 pm on August 6th,2024. In attendance were Harvey Davis – City Treasurer, Lydia Bryan-Valdez – Mayor Pro Tem, and Gayle Hudgens, Ph.D. – councilwoman.

Treasurer Davis presented the committee with the July 15th budget meeting minutes. Councilwoman Hudgens moved to approve the July 15th meeting minutes. Mayor Pro Tem, Bryan-Valdez, seconded this motion. All committee members were in favor.

Treasurer Davis presented an "Assessment Roll Grand Totals Report" to the committee. The committee reviewed the city's total market value and the breakdown of all homestead exemptions.

The committee reviewed the City of Hays tax rates in the 2024-2025 proposed budget. This included last year's tax rate and this year's voter approved tax rate.

The committee reviewed the changes made to the proposed budget during the July 15th meeting. Councilwoman Hudgens moved to accept these changes. Mayor Pro Tem, Bryan-Valdez, seconded this motion. All were in favor of accepting the changes to the proposed budget.

ADJOURNMENT

The meeting adjourned at 6:30 pm.

Lydia Bryan- Valdez, Mayor Pro Tem

Lydia Bryan-Valdez, Mayor Pro Tem

Harvey Davis, City Treasurer