

**AGENDA: LOCATION: 520 Country Lane**

**City of Hays City Council Meeting ZOOM MEETING ID: 652 617 8786**

**July 15, 2024 PASSWORD: 5DrX4H**

**5:45 P.M.**

Those watching over ZOOM we cannot guarantee you will be able to comment and ask questions. We will be paying attention to those who are in attendance and cannot effectively simultaneously pay attention to those on ZOOM.

**MEETING OF BUDGET COMMITTEE TO PLAN FOR THE FY25 BUDGET**

The Committee will meet to plan for FY25 Budget.

The meeting was called to order at 5:48 PM on July 15<sup>th</sup>. In attendance were Harvey Davis – City Treasurer, Lydia Bryan-Valdez – Mayor Pro Tem, Gayle Hudgens, Ph.D – councilwoman, and Tom Lemman.

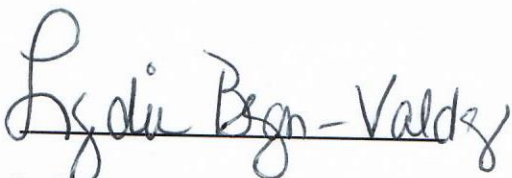
The City Treasurer, Harvey Davis, prepared a proposed budget for fiscal year 2025, as well as an annualized budget for 2024. The budget committee reviewed each of these document's line by line and had a vigorous discussion. The proposed budget was split between the City Fund as well as the Proprietary Fund.

The following changes were discussed and made to the proposed budget: decrease to Interest Income, increase to Water sales for ER, increase to Water Sales for COH, Increase to Contract Labor expenses, decrease to IT Services expenses, decrease in Legal expenses, decrease in Payroll expenses, and a decrease in Hays Common Capital Expenses.

Changes to the proposed budget were agreed upon by all members in attendance.


**ADJOURNMENT**

The meeting adjourned at 7:17 pm.



Lydia Bryan- Valdez, Mayor Pro Tem

08/16/24



Harvey Davis, City Treasurer